

Stakeholder Meeting 5 October 16, 2024

Agenda

- 1. Ground rules
- 2. Recap of the September 11 meeting
- 3. Youth Steering Committee presentation
- 4. Updates
- 5. Breakout session

Because of hurricane Milton, the meeting originally scheduled for October 9, was moved to an online meeting on November 16. <u>Link to the meeting recording</u>.

Link to previous meeting reports

Youth Steering Committee

Youth participating in the Youth Steering Committee presented their work from the past year and a half.

Program Updates

We hope to have an update on the strategic plan by the next meeting.

Breakout Session

The board of the Children's Trust of Alachua approved the following items to be funded during the 2024-2025 fiscal year.

Item	Cost	Number	Total
Grant-Funded Projects	\$30,000	6	\$198,000
Strategic Planning Consultant	\$30,000	1	\$30,000
Violence Interrupter Program and Training	\$150,000	N/A	\$150,000
Continuation and expansion \$100,000			
Training and mental health support \$50,000			

Youth Steering Committee Facilitation	\$4,750	N/A	\$4,750
Technology Hub Carts			\$50,400
Total approved			\$433,150

The following items were *not* approved:

Item	Cost
Grant Manager	\$45,350
Administrative assistant	\$21,500
Total not approved	\$66,850

The purpose of the breakout session was to gather comments on ideas for a supplemental proposal to the CTAC board to re-allocate the \$66,850, with the following results.

Comments on "Expand the Youth Steering Committee"

- · Co-Responder Team for Juveniles -
- Law Enforcement (GPD/ASO) teamed up with a Social Worker/JPO/Case Assignment
- Assign at risk youth to the team
- Team only responds to juveniles and their family
- Provide resources to the family (not just juvenile)
- Family members (siblings are at risk) and this would provide mediation/immediate intervention efforts.
- Allocate a certain portion of funds outside of the county to specific areas Newberry, etc.
- Learn more about what supports are needed for youth who are most closely impacted to be able to participate - is it a counselor, is it funds for childcare so they can attend regularly, transportation like bus passes - learn more from Cherie about what they specifically need and is there a way to build this in regularly.

Comments on "Tier 2 grant initiatives"

No comments received.

Comments on "Grants for programming around the laptop carts"

Still need more information on this, but generally think it is a good plan, as long as it focuses on schools, research, etc. Needs good monitoring and programming. Be able to keep students from getting into bad things.

Comments on "Any other thoughts or ideas?"

No comments received.

Based on the feedback received, a supplemental proposal was submitted to the CTAC board, which will decide on the funding request at their November 4 meeting.